

Heritage Heights School Council Budget

September 2021 - August 2022

	<u>Total</u>
INCOME	
Fundraising Sales	6,000.00
Hot Lunch & Concession Sales	15,000.00
Casino Funds - Operating Expenses	1,400.00
Total Income	\$ 22,400.00
EXPENSES	
Parent Association Events	8,000.00
Movie Night	500.00
Science Night	2,000.00
Grade 9 Yearbook Gifts	1,500.00
Year End Activities	2,500.00
Year End Teacher Appreciation	1,500.00
Purchases for the School	13,000.00
Teacher Classroom Funds	5,000.00
Field Trips - Transportation	5,000.00
Library Evergreening - Materials	1,000.00
Athletic Team Support	1,000.00
Recess Equipment	500.00
Financial Support	500.00
Operating Expenses	1,400.00
Website	500.00
Bank Fees	100.00
Insurance	800.00
Total Expenses	\$ 22,400.00
PROFIT	\$ 0.00